

**BUDGET SUMMARY
TOWN OF INGLIS-FISCAL YEAR 2013/2014**

THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE TOWN OF INGLIS ARE 30.379 % LESS THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES.

	GENERAL FUND	SPECIAL REVENUE FUND	ENTERPRISE FUND	TOTAL BUDGET
ESTIMATED REVENUES & SOURCES				
TAXES: Millage Per \$1,000				
Ad Valorem Taxes @4.5 mills	275,234			275,234
Sales and Use Taxes	243,247	28,328		271,575
Charges for Service	56,869		446,087	502,956
Intergovernmental	47,122	15,199		62,321
Permits, fees & Special Assessments	127,993			
127,993				
Fines and Forfeitures	3,000			3,000
Miscellaneous	4,895	109	600	5,604
Fund Balance	176,554	97,000	320,252	593,806
TOTAL REVENUES & SOURCES	\$ 934,914	\$ 140,636	\$ 766,939	\$ 1,842,489
Fund Balances/Reserves/net Assets		580,927	7,952	371,860
960,739				
TOTAL REVENUES AND BALANCES	\$ 1,515,841	\$ 148,588	\$ 1,138,799	\$ 2,803,228
<u>EXPENDITURES/ EXPENSES:</u>				
General Government	247,219			247,219
Public Safety	527,703			527,703
Culture and Recreation	35,290			35,290
Transportation		126,900		126,900
Physical Environment			641,939	641,939
Contingency	124,702	13,736	125,000	263,438
TOTAL EXPENDITURES/EXPENSES	\$ 934,914	\$ 140,636	\$ 766,939	\$ 1,842,489
Fund Balances/Reserves/Net Assets	580,927	7,952	371,860	960,739
TOTAL APPROPRIATED				
EXPENDITURES & RESERVES	\$ 1,515,841	\$ 148,588	\$ 1,138,799	\$ 2,803,228

THE TENTATIVE, ADOPTED, AND /OR FINAL BUDGET ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.

PUBLICATION DATE SEPT, 24th,2013